

Message Text

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17

ACTION SCA-01

INFO OCT-01 AF-05 ISO-00 PPTE-00 VOE-00 SCSE-00 PER-05

/012 W

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R 200830Z JUN 74

FM AMCONSUL DURBAN

TO SECSTATE WASHDC 1740

INFO AMEMBASSY PRETORIA

UNCLAS DURBAN 0217

E.O. 11652: N/A

TAGS: OGEN, SF

SUBJECT: CONSULAR PACKAGE - FY 1976

REF: A-4500

PLEASE REFER TO FORMAT IN REFAIRGRAM. ALL CATEGORIES NOT NOTED
BELOW EITHER NOT APPLICABLE OR NIL. ALL FIGURES INCLUDING
FY-74 ARE BEST ESTIMATES BASED ON ACTUAL DATA.

SCHEDULE I, CONSULAR WORKLOAD, DURBAN, SOUTH AFRICA

AF BUREAU

PART I - IMMIGRANT VISAS	FY 74	FY 75	FY 76
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IMMIGRANT VISAS	64	70	75
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TOTAL	64	70	75
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MAN HOURS UTILIZED

AMERICAN FULL TIME	2,	145	145
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LOCAL FULL TIME	192	192	192
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TOTAL PRODUCTIVE MAN HOURS	337	337	337
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CONSULAR FEES DOLS	1600	1750	1875
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SCHEDULE II PART II, NONIMMIGRANT VISAS

NIV ISSUED	2224	2500	2700
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NIV REFUSED	1	10	10
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NIV REVALIDATED/TRANSFERRED	16	30	30
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SUB TOTAL NIVS	2241	2540	2740
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CREW LIST VISAS PROCESSED	52	50	48
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INDIVIDUAL NAMES	1758	1650	1584
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TOTALS	2293	2590	2788
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MAN HOURS:

AMERICAN FULL TIME	432	432	432
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LOCAL	562	562	562
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TOTAL PRODUCTIVE MAN HOURS	994	994	994
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CONSULAR FEES: DOLS	104	100	98
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SCHEDULE III, PART III, SPECIAL CONSULAR SERVICES

DEATHS OF AMERICAN CITIZENS	3	4	4
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ESTATES AND PROPERTY CLAIMS	1	1	1
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NOTARAALS	L	70	100	150
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WELFARE AND WHEREABOUTS	7	10	13
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ARRESTS	4	4	5
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SEAMEN AND SHIPPING	119	120	125
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SERVICES FOR OTHER AGENCIES	240	250	260
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TOTALS	444	489	558
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CONSULAR FEES COLLECTED	172	250	375
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MAN HOURS:

AMERICAN FULL TIME	370	370	370
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LOCAL FULL TIME	448	448	448
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TOTAL PRODUCTIVE MAN HOURS	818	818	818
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SCHEDULE IV, CITIZENSHIP AND PASSPORT SERVICES

PASSPORT APPLICATIONS EXECUTED	95	100	110
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PASSPORT APPLICATIONS EXAMINEB	10	12	15
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FEE PASSPORTS ISSUED	105	112	125
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PASSPORTS AMENDED	9	14	15
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NEW APPLICATIONS FOR REGISTRATION(A)	150	150N	150
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REPORTS OF BIRTH	13	17	18
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TOTAL:	382	405	433
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REGISTRATIONS

(B) NUMBER REGISTERED:	1069	1200	1350
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(C) ESTIMATED U.S. CIVILIANS

U.S. OFFICIALS	9	9	8
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NON-OFFICIALS	1350	1350	1350
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CONSULAR FEES COLLECTED DOLS	1259	1344	1498
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MAN HOURS:

AMERICAN FULL TIME	380	380	380
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LOCAL FULL TIME	430	430	430
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TOTAL PRODUCTIVE MAN HOURS	810	810	810
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SCHEDULE V - REMARKS AND JUSTIFICATION

1. THERE IS ONE LOCAL EMPLOYEE ASSIGNED FULL TIME TO CONSULAR DUTIES.

2. APPROXIMATELY 70 PERCENT OF ONE FULL AMERICAN MAN-YEAR IS SPENT ON CONSULAR AFFAIRS.
3. NO INTERPRETER USED FOR VISA INTERVIEWS.
4. TWENTY PERCENT OF NIV'S ACTUALLY INTERVIEWED.
5. ADJUSTMENT OF STATUS FIGURES NOT AVAILABLE BUT TOTAL IS SMALL.
6. CONGRESSIONAL CORRESPONDENCE IS INSIGNIFICANT.
7. NO PAID OVERTIME FOR AMERICANS OR LOCALS. ONE AMERICAN PERFORMED 20 HOURS UNPAID OVERTIME ON CONSULAR AFFAIRS IN FY 74.

SCHEDULE VI,CONSULAR STAFFING, FULL TIME PERMANENT POSITIONS.

REGIONAL BUREAU AUTHORIZATION AS OF JUNE 30, 1973.

GENERAL CONSULAR: 2 AMERICANS 1 LOCAL

AUTHORIZATION AS OF JUNE 30, 1974

GENERAL CONSULAR: 1 AMERICAN, 1 LOCAL

FILLED POSITIONS AS OF JUNE 30, 1974

GENERAL CONSULAR: 1 AMERICAN, 1 LOCAL

REQUIRED ADDITIONAL PERSONNEL FOR FY 75 AND UY

AMERICANS - NONE LOCALS - NONE.

HOLMES

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